



## 2005-2006 STATE TOTALS

Area in Square Miles: 77,129  
2005 K-12 Fall Enrollment: 120,687

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$419,838,168	\$17,481,416	\$79,403,888	\$4,132,072
PK Instruction	\$2,773,487	\$137,048	\$7,679,362	\$7,403
Adult Instruction	\$115,616	\$0	\$0	\$0
Student/Staff Services	\$58,866,910	\$11,214,801	\$26,602,562	\$90,353
Administration Services	\$69,614,543	\$820,812	\$6,224,767	\$341,585
Transportation Services	\$24,666,574	\$5,326,514	\$4,387,792	\$5,794
Other Support Services	\$110,599,007	\$45,621,713	\$2,601,183	\$162,963
Community Services	\$2,802,052	\$140,827	\$0	\$407
Non-Programmed	\$1,676,878	\$0	\$111,238	\$5,536,486
Debt Service	\$22,327	\$33,918,279	\$0	\$0
Co-Curricular	\$29,824,173	\$2,183,889	\$0	\$46,057
<b>Total Expenditures</b>	<b>\$720,799,733</b>	<b>\$116,845,299</b>	<b>\$127,010,790</b>	<b>\$10,323,119</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$314,714,603	\$103,890,007	\$56,787,756	\$11,446,447
County	\$11,496,307	\$268,275	\$78,072	\$5,832
State	\$301,476,590	\$584,133	\$42,228,450	\$0
Federal	\$80,247,557	\$2,228,571	\$29,115,154	\$138
<b>Total</b>	<b>\$707,935,056</b>	<b>\$106,970,986</b>	<b>\$128,209,431</b>	<b>\$11,452,416</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$23,097,222	\$22,602,818
Capital Projects	\$2,013,966	\$31,162,340
Other Special Revenue	\$48,222,610	\$220,737
Enterprise Funds	\$49,433,941	\$51,012,427

### Cost per ADM

General Fund Only	\$5,895
Educational Funds*	\$6,867
* Includes General, Special Education and Pension Funds	

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,113,064
IDEA Part B	\$25,211,067
<b>Total</b>	<b>\$26,324,131</b>

### State Aid

General Aid	\$279,591,770
Special Education	\$38,930,824
Extraordinary Cost Fund - SE	\$3,233,607
<b>Total State Aid</b>	<b>\$321,756,201</b>

### ADM Data

ADM of Tuitioned Out Paid	391.848
ADM of Contracted Out Paid	210.037
Non-Public/Home Sch ADM	10,948.715
General State Aid Adj ADM	124,757.735

### Teaching Staff Data

Average Teacher Salary	\$34,673
Avg Years of Experience	15.4
% with Advanced Degrees	23.4%
Certified Instructional Staff	8,898.6
Classroom Staff	66.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$15,024,352,171
Owner Occupied	\$16,925,958,964
Non-Ag Z	\$233,628,099
Other Non-Ag/Utilities	\$11,210,305,476
<b>Total</b>	<b>\$43,394,244,710</b>

### Ending Fund Balance

General	\$154,587,407
Capital Outlay	\$73,943,729
Special Education	\$28,395,323
Pension	\$9,665,262

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

Student Data		Enrollment			Special Education Placement Categories		December 2005 Federal Child Count	
PK-12 Enrollment	121,883				Home	54	Deaf-Blind	1
Open Enrolled Students Rec'd	5,343				Residential Facility	7	Emotionally Disturbed	756
District Dropout Rate	2.4%				Separate School	15	Mental Retardation	1,136
% Eligible for Free/Red. Lunch	36.1%				Regular Classroom	9,774	Hearing Impaired	108
% Special Needs Students	14.3%				Self-Contained Classroom	978	Learning Disabled	6,749
Students Transported	43,054				24 Hour Program	202	Multiple Disabilities	983
Student to Staff Ratio	13.7				Early Childhood Setting	284	Orthopedic Impairment	98
District Attendance Rate	95.2%				Early Childhood SE Setting	1,385	Visually Impaired	42
Number of Graduates	8,292				PT Early Child and SE	931	Deaf	49
					Resource Room	3,717	Speech/Language	4,525
					Day Program	257	Other Health Impaired	1,301
					Home/Hospital Program	27	Autism	505
					<b>Total</b>	<b>17,631</b>	Traumatic Brain Injury	68
							Developmental Delay	1,310
							<b>Total</b>	<b>17,631</b>

#### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	70	52	73	50	72	45	69	35	71	35	69	33	74	30
Science	66	55	73	56	70	54	66	37	65	35	68	37	72	38
Social Science	67	55	72	55	74	54	66	37	64	35	63	35	66	34
Language Arts	58	41	54	33	63	39	64	38	67	33	61	26	56	18
Reading	63	44	66	39	63	37	60	26	61	27	63	30	75	32
Complete Battery	64	48	67	45	67	45	64	34	64	32	64	31	68	30
Number Tested	10,065	1,378	10,020	1,212	10,070	1,057	10,331	936	10,544	953	10,799	901	9,423	538

#### American College Test (ACT)

English	21.1
Math	21.8
Reading	22.1
Science	22.0
Composite Score	21.9
Number Tested	6,044

#### Stanford Writing Assessment Program, Third Edition

##### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	8,718	66	60%	12%	55%	8%	60%	11%	41%	5%	49%	8%	40%	5%
Grade 9	9,632	85	68%	22%	68%	22%	65%	20%	61%	14%	66%	18%	70%	26%